

Humberstone & Hamilton Community Meeting

Budget Statement and Projects Approved

10 January 2011

	Ward Action Plan Budget	Ward Community Fund	Ward Community Cohesion Fund	Date Considered by Community Meeting	Notes
Outstanding Balance carried forward from 2009/10	606.26	0	0		
Budget 2010/11	10,000	5,000	2,000		
Opening Balances	10,606.26	5,000	2,000		
Police Bicycle	500			22.9.10	
Skips for Bulk Rubbish	1,080			22.9.10	
Leicester Dribblerz Basketball Project	2,344			22.9.10	
Humberstone Carnival 2011		767	2,000	22.9.10	
Floodlighting to Netherhall Ball Court	5,000			22.9.10	

Total Spend on Bids	8,924	767	2,000		
Costs of Leaflet Distribution					
Balances Remaining	1,682.26	4,233	0		

Bids Submitted But Not Yet Approved

	Ward Action Plan Budget	Ward Community Fund	Ward Community Cohesion Fund	Date Due to be Considered by Community Meeting	Notes
Essensual Rejuvenation Youth Pod Village			1,843	Considered at 22.9.10 meeting – deferred to December meeting	
The Unit Youth Project	[1,685]			Deferred at 22.9.10 meeting – bid subsequently withdrawn	
Groundforce Humberstone Infants School Allotment		1,000		8.12.10	
Rapport Youth Project	3,580			8.12.10	
The Unit Youth Project	[850]			Request for virement of £850 to contribute towards shortfall on youth worker & running costs for 2010 summer programme from £1,500 Ward	

				Action Plan budget funding for Arts & Crafts Materials supported at 17.2.10 meeting	
Hamilton Residents Association Admin Costs & Family Fun Day		3,771.09			
Leicester East Dance/Theatre Group Sadlers Wells Experience	580				
Total Spend on Bids if These Bids Approved	13,084	5,538.09	3,843		
Costs of Leaflet Distribution					
Balances Remaining if These Bids Approved	-2,477.74	-538.09	-1,843	Overall balance would be -£4,858.83	